



# Process Improvement Steering Committee

January 28, 2026  
City Hall, Building 1, Room 3008  
2401 Courthouse Drive

## Agenda

**Committee Members:** Brad Martin - *Chair*, Tuck Bowie - *Vice Chair*, Billy Almond, Bill Coley, Lawrence Dotolo, Mike Eason, Bruce Johnson, Clenise Platt, Stephen Romine, Donna Turner, Sarah Welch

**Committee Support:** Councilmember Stacy Cummings – Council Liaison, Councilmember Joash Schulman - *Council Liaison*, Peter Wallace - *Chief Information Officer*, Ed Feeney - *City Liaison*, Susan Salafranca - *Recorder*

### 1. Welcome and Call to Order

### 2. Approval of Meeting Minutes

### 3. Ongoing Business

- a. FY 27 Annual Discussion of Budget Exercise
  - i. FY 26 - Human Resources and Emergency Management
  - ii. FY 27 - Public Works, Agriculture, and Police
  - iii. FY 28 - Parks & Recreation, Finance, Fire, and Planning

### 4. Old Business:

- a. CY 25 Discussion to Close Out Subcommittee Assignments
  - i. \$16M Budget Exercise & Target
  - ii. Standby Pay
  - iii. Stormwater

### 5. New Business

- a. Council Pay
- b. Budget Collaboration with VB Schools

c. Budget Exercise Methodology

**6. Announcements** – Next meeting February 25, 2026, at 3:00 p.m.

**7. Adjournment**