



Process Improvement Steering Committee

January 28, 2026
City Hall, Building 1, Room 3008
2401 Courthouse Drive

Agenda

Committee Members: Brad Martin - *Chair*, Tuck Bowie - *Vice Chair*, Billy Almond, Bill Coley, Lawrence Dotolo, Mike Eason, Bruce Johnson, Clenise Platt, Stephen Romine, Donna Turner, Sarah Welch

Committee Support: Councilmember Stacy Cummings – *Council Liaison*, Councilmember Joash Schulman - *Council Liaison*, Peter Wallace - *Chief Information Officer*, Ed Feeney - *City Liaison*, Susan Salafranca - *Recorder*

1. Welcome and Call to Order

2. Approval of Meeting Minutes

3. Ongoing Business

- a. FY 27 Annual Discussion of Budget Exercise
 - i. FY 26 - Human Resources and Emergency Management
 - ii. FY 27 - Public Works, Agriculture, and Police
 - iii. FY 28 - Parks & Recreation, Finance, Fire, and Planning

4. Old Business:

- a. CY 25 Discussion to Close Out Subcommittee Assignments
 - i. \$16M Budget Exercise & Target
 - ii. Standby Pay
 - iii. Stormwater

5. New Business

- a. Council Pay
- b. Budget Collaboration with VB Schools

- c. Budget Exercise Methodology
- 6. **Announcements** – Next meeting February 25, 2026, at 3:00 p.m.
- 7. **Adjournment**